

EDPRS 3 elaboration process

MINECOFIN

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Outline

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- Inclusiveness strategy for EDPRS 3 elaboration
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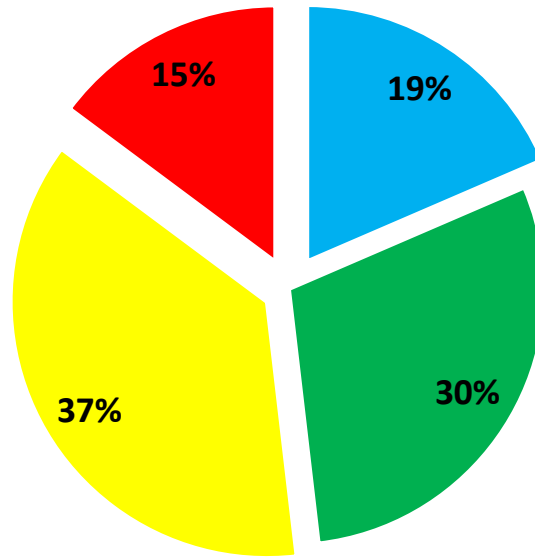


Background

- ✓ The **EDPRS 2** was adopted by the Cabinet in May 2013 and its lifetime spans up to June 2018 - Now almost in the last year of its implementation.
- ✓ The overall objective is to accelerate progress to middle income status
- ✓ Interventions to enable achievement of desired progress are enshrined in the four thematic areas (Economic Transformation, Rural Development, Productivity and Youth Employment and Accountable Governance) as well as the selected Foundational Issues and Cross-cutting Issues.
- ✓ Indicators in the EDPRS 2 Monitored from the Sector Frameworks in consultation with sector working groups on an annual basis.
- ✓ EDPRS 2 mid-term evaluation is also in the finalization phase to inform EDPRS 3 elaboration.



EDPRS 2 Overall performance



■ Achieved ■ On-Track ■ On-Watch ■ Off-Track

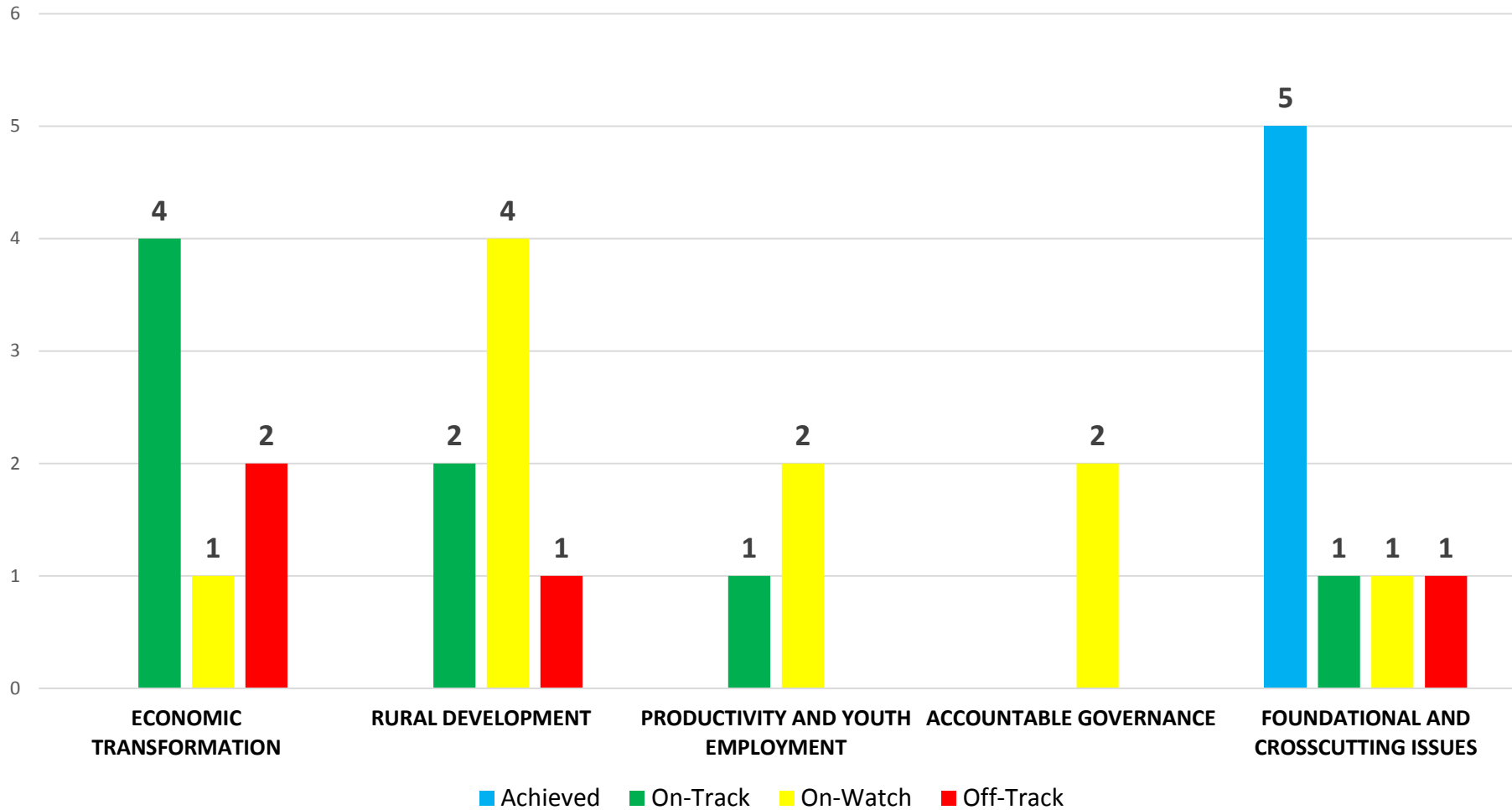
Out of the **30** core EDPRS 2 indicators, 27 were evaluated, 5 (**19 %**) were achieved, 7 (**26%**) are on-track, 11(**41 %**) are on-watch and 4 (**15%**) are off-track

Key citizen participation & inclusiveness achievement:

Citizen's were involved at all level through different framework (UMUGANDA, etc..)



Performance by Thematic Area





EDPRS 3 elaboration



Rationale for elaboration of EDPRS3

- EDPRS 2 and related strategies (SSPs and DDPs) to be completed in June 2018
- Important regional and global commitments to be integrated in long and medium term plans:
 - SDGs
 - EAC Vision 2050
 - Africa Agenda 2063



Inclusiveness strategy for EDPRS 3 elaboration

A mass Communication campaign to ensure;

- Stakeholder consultations and outreach for the EDPRS 3 to ensure that as much as possible, no one is left behind in consultations, through;
 - Multiple and widespread communication channels e.g. toll free sms line (2018 for EDPRS 2), TV and Radio spots, Kubaza bitera kumenya, Community radios (Radiyo z' Abaturage), social media (Twitter, etc..)
 - Grassroots outreach platforms (Inteko Z' Abaturage, Umuganda)
- Consultations with multiple stakeholders will aim at promoting ownership of the National Strategies.
- Engagement through participatory planning



Inclusiveness strategy for EDPRS 3 elaboration (Cont'd)

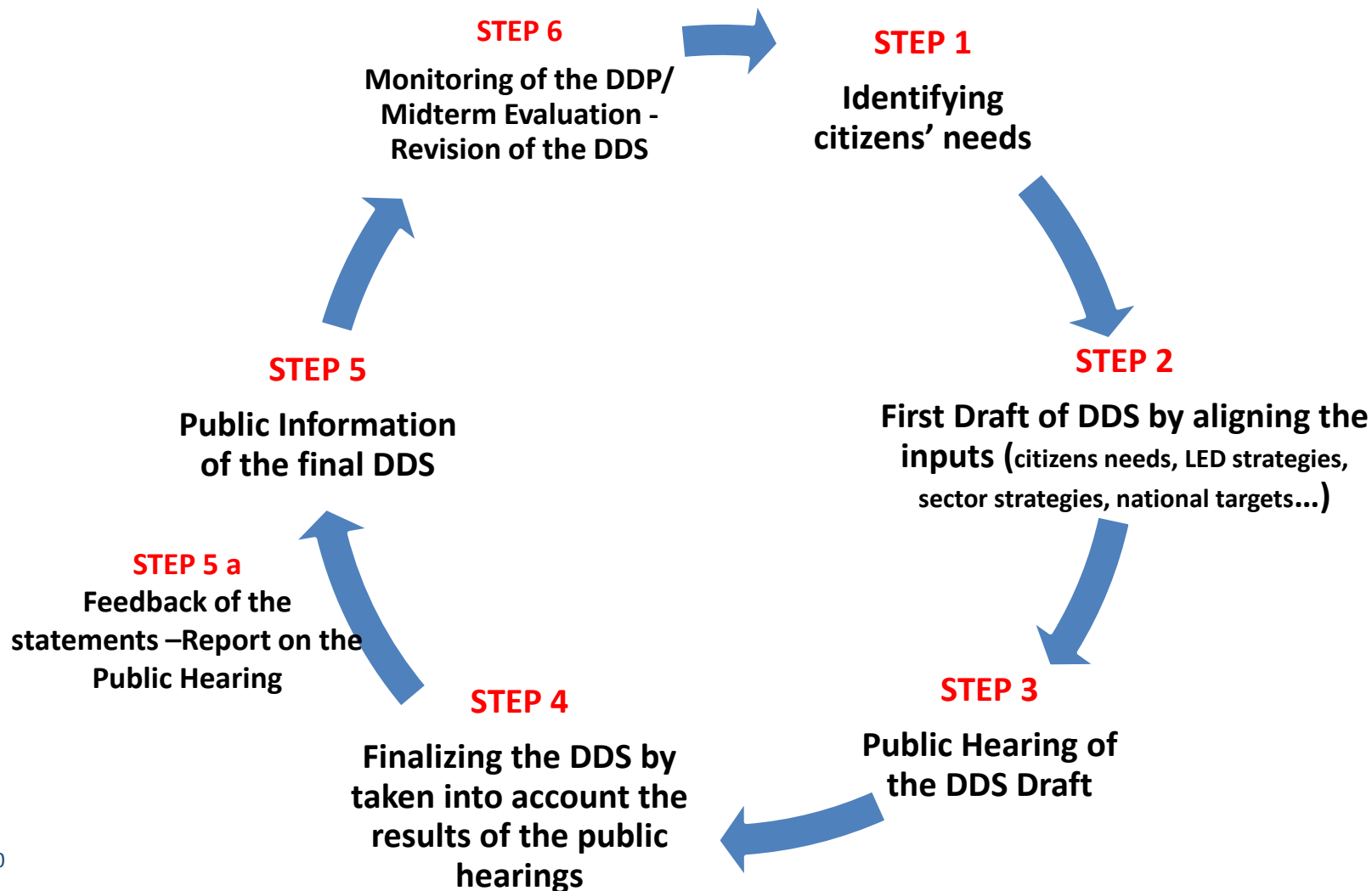
Targeted audience/ groups for consultations:

- All National stakeholders that range from Citizens,
- Policy Makers (Executive, Parliament, and Judiciary), Political parties, Public Servants,
- Civil Society, Private Sector, Development Partners,
- Youth, Women, the elderly, People living with disabilities
- Academia and research institutions
- Rwandans living in Diaspora, friends of Rwanda among others.



Participatory Planning – DDS Elaboration

General Process Design





Participatory Planning – DDS Elaboration

Citizens' need assessment and public hiring procedure:

- **District administration informs** the public on why and when the participatory needs assessment will take place- through campaigns
- Meeting will be organized at Cell level
- Village people **identify and prioritize their needs** in separate village-wide brainstorming processes using a defined Ranking Methodology
- All cell-wide Priority-List (approved by the Cell Council) is submitted to the Sector Council for prioritization.
- Approved priorities and draft DDP to be presented to the public through public hiring.
 - ✓ to discuss the DDS draft with district and sector staff and ask questions
 - ✓ to give their statements on the DDP draft: written or orally – the orally given statements are to be noted by the district or sector staff;
 - ✓ all statements are collected in a so called “ideas-mailbox”.



Vision 2050, EDPRS 3 elaboration Coordination Framework

Policy Guidance and approval	Cabinet		
Oversight	National steering committee		
Overall Coordination	MINECOFIN		
Local government coordination	MINALOC		
Technical consultation forums	Technical Steering Committee (PSs and DPs)		
	Thematic Working Groups**	Sector working Groups**	Province steering committees
	District Joint Action Development forum		
Community outreach	Umuganda, focus group discussion, media		



EDPRS 3 Accomplished Milestones

EDPRS 3 and related Sector and Districts Development Strategies

- Unfinished targets of Vision 2020 identified in NLR – Catchup plan to be part of EDPRS 3
- EDPRS 2 midterm Evaluation underway – Final Report expected in the week of 29th May – 2nd June 2017
- Methodology guidelines for EDPRS 3 elaboration developed & issued to Sectors & Districts
- Initiated procurement of different consultancies that will facilitate the elaboration process including the Communication Firm



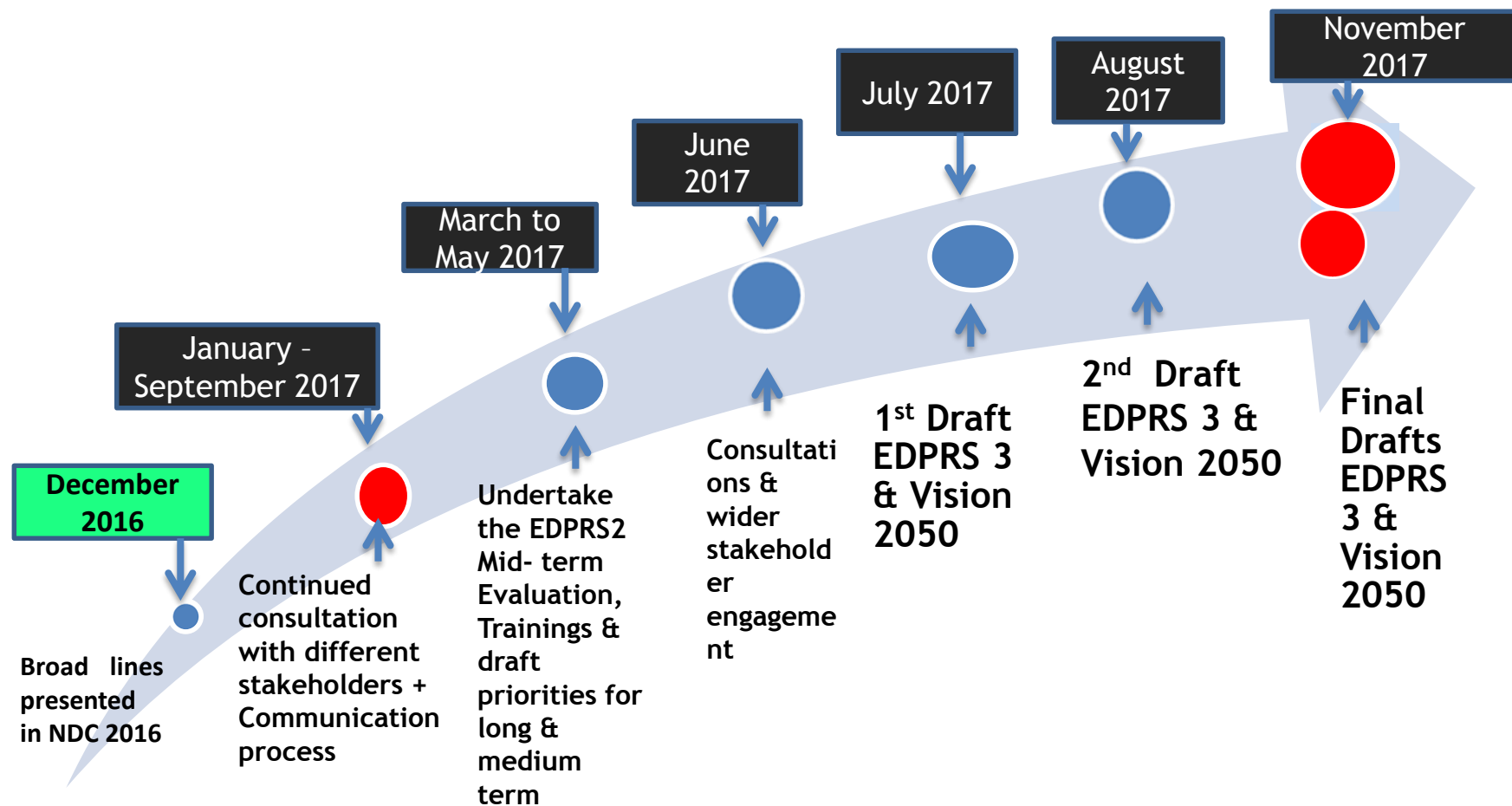
EDPRS 3 Roadmap

Summary Roadmap for Key Deliverables

- ❖ Communication campaign for EDPRS 3– to be conducted in June 2017
- ❖ Sectors submission of draft priorities, interventions and M&E matrix (including targets for Vision 2050, SDGs, EDPRS 3) – May – June 2017
- ❖ 1st Draft EDPRS 3- July 2017
- ❖ 2nd Draft EDPRS 3- August 2017
- ❖ Final 7YGP Document- September 2017
- ❖ Final document EDPRS 3 - November 2017



EDPRS 3 Summary Roadmap





THANK YOU