EDPRS 3 elaboration process

MINECOFIN

26th May 2017
Outline

• Background

• EDPRS 2 Overall performance

• Rationale for elaboration of EDPRS3

• Inclusiveness strategy for EDPRS 3 elaboration

• Participatory Planning – DDS Elaboration

• EDPRS 3 elaboration Coordination Framework

• EDPRS 3 Accomplished Milestones/ roadmap
Background

- The **EDPRS 2** was adopted by the Cabinet in May 2013 and its lifetime spans up to June 2018 - Now almost in the last year of its implementation.

- The overall objective is to accelerate progress to middle income status.

- Interventions to enable achievement of desired progress are enshrined in the four thematic areas (Economic Transformation, Rural Development, Productivity and Youth Employment and Accountable Governance) as well as the selected Foundational Issues and Cross-cutting Issues.

- Indicators in the EDPRS 2 Monitored from the Sector Frameworks in consultation with sector working groups on an annual basis.

- EDPRS 2 mid-term evaluation is also in the finalization phase to inform EDPRS 3 elaboration.
Out of the 30 core EDPRS 2 indicators, 27 were evaluated, 5 (19%) were achieved, 7 (26%) are on-track, 11 (41%) are on-watch and 4 (15%) are off-track.

**Key citizen participation & inclusiveness achievement:**

Citizen’s were involved at all level through different framework (UMUGANDA, etc..)
Performance by Thematic Area

- **ECONOMIC TRANSFORMATION**: 4 Achieved, 2 On-Track, 1 On-Watch, 1 Off-Track
- **RURAL DEVELOPMENT**: 4 Achieved, 2 On-Track, 1 On-Watch, 1 Off-Track
- **PRODUCTIVITY AND YOUTH EMPLOYMENT**: 2 Achieved, 1 On-Track, 1 On-Watch, 1 Off-Track
- **ACCOUNTABLE GOVERNANCE**: 2 Achieved, 1 On-Track, 1 On-Watch, 1 Off-Track
- **FOUNDATIONAL AND CROSSCUTTING ISSUES**: 5 Achieved, 1 On-Track, 1 On-Watch, 1 Off-Track

Legend:
- Blue: Achieved
- Green: On-Track
- Yellow: On-Watch
- Red: Off-Track
EDPRS 3 elaboration
Rationale for elaboration of EDPRS3

- EDPRS 2 and related strategies (SSPs and DDPs) to be completed in June 2018

- Important regional and global commitments to be integrated in long and medium term plans:
  - SDGs
  - EAC Vision 2050
  - Africa Agenda 2063
Inclusiveness strategy for EDPRS 3 elaboration

A mass Communication campaign to ensure;

- Stakeholder consultations and outreach for the EDPRS 3 to ensure that as much as possible, no one is left behind in consultations, through;
  
  - Multiple and widespread communication channels e.g. toll free sms line (2018 for EDPRS 2), TV and Radio spots, Kubaza bitera kumenya, Community radios (Radiyo z’Abaturage), social media (Twitter, etc..)
  
  - Grassroots outreach platforms (Inteko Z’Abaturage, Umuganda)

- Consultations with multiple stakeholders will aim at promoting ownership of the National Strategies.

- Engagement trough participatory planning
Inclusiveness strategy for EDPRS 3 elaboration (Cont’d)

**Targeted audience/groups for consultations:**

- All National stakeholders that range from Citizens,
- Policy Makers (Executive, Parliament, and Judiciary), Political parties, Public Servants,
- Civil Society, Private Sector, Development Partners,
- Youth, Women, the elderly, People living with disabilities
- Academia and research institutions
- Rwandans living in Diaspora, friends of Rwanda among others.
General Process Design

STEP 1
Identifying citizens’ needs

STEP 2
First Draft of DDS by aligning the inputs (citizens needs, LED strategies, sector strategies, national targets...)

STEP 3
Public Hearing of the DDS Draft

STEP 4
Finalizing the DDS by taken into account the results of the public hearings

STEP 5
Public Information of the final DDS

STEP 5 a
Feedback of the statements – Report on the Public Hearing

STEP 6
Monitoring of the DDP/Midterm Evaluation - Revision of the DDS
Citizens’ need assessment and public hiring procedure:

- **District administration informs** the public on why and when the participatory needs assessment will take place through campaigns.

- Meeting will be organized at Cell level.

- Village people **identify and prioritize their needs** in separate village-wide brainstorming processes using a defined Ranking Methodology.

- All cell-wide Priority-List (approved by the Cell Council) is submitted to the Sector Council for prioritization.

- Approved priorities and draft DDP to be presented to the public through public hiring.
  - to discuss the DDS draft with district and sector staff and ask questions.
  - to give their statements on the DDP draft: written or orally – the orally given statements are to be noted by the district or sector staff.
  - all statements are collected in a so called “ideas-mailbox”.

Participatory Planning – DDS Elaboration
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EDPRS 3 Accomplished Milestones

**EDPRS 3 and related Sector and Districts Development Strategies**

- Unfinished targets of Vision 2020 identified in NLR – Catchup plan to be part of EDPRS 3
- EDPRS 2 midterm Evaluation underway – Final Report expected in the week of 29th May – 2nd June 2017
- Methodology guidelines for EDPRS 3 elaboration developed & issued to Sectors & Districts
- Initiated procurement of different consultancies that will facilitate the elaboration process including the Communication Firm
EDPRS 3 Roadmap

Summary Roadmap for Key Deliverables

❖ Communication campaign for EDPRS 3– to be conducted in June 2017

❖ Sectors submission of draft priorities, interventions and M&E matrix (including targets for Vision 2050, SDGs, EDPRS 3) – May – June 2017

❖ 1st Draft EDPRS 3- July 2017

❖ 2nd Draft EDPRS 3- August 2017

❖ Final 7YGP Document- September 2017

❖ Final document EDPRS 3 - November 2017
EDPRS 3 Summary Roadmap

January - September 2017

December 2016

Continued consultation with different stakeholders + Communication process

Broad lines presented in NDC 2016

March to May 2017

Undertake the EDPRS2 Mid-term Evaluation, Trainings & draft priorities for long & medium term

June 2017

Consultations & wider stakeholder engagement

July 2017

1st Draft EDPRS 3 & Vision 2050

August 2017

2nd Draft EDPRS 3 & Vision 2050

November 2017

Final Drafts EDPRS 3 & Vision 2050
THANK YOU